

**After the completion of the Schedule B - Adjustment Budget of Nama Khoi municipality I have incurred the following:**

**First observation**

Sheet - SB1 ; the total of depreciation in C59 does not calculate to the sub-total C62, this have an impact on the following sheets, SB14 and also B1-Sum , this means there is a difference between Total Expenditure of sheets B2-FinPerf and B2-FinPerf

The Total Expenditure are adjust to R138 271 in the B1-sum it is R132 029 the difference is the depreciation and asset impairment.

**Second observation**

B3-FinPerf; The total revenue by vote and the total expenditure by vote does not include all the figures in the Adjustment Budget Column if highlighted the figures are R129 612 Revenue and R138 277.

**Third Observation**

Sheet SB7 the sub-total in H42 does not calculate this have an impact on the total columns.

**Fourth Observation**

Sheet SB8 the sub-total in I42 does not calculate this have an impact on the total columns.

**Fifth Observation**

Sheet SB16; P40 Total Capital Expenditure does not calculate Capital Multi-year expenditure sub-total plus the Capital Single-year expenditure sub-total, the figure consist only of Capital Multi-year expenditure sub-total the calculations are protected which means we were unable to correct this.